STRENGTHENING CITES NATIONAL IVORY ACTION PLAN (NIAP) IMPLEMENTATION IN MALAYSIA: PROPOSED WORK PLAN

NIAP Action	Proposed activities		Sub-activ	vities		Lead Agency	Budget (USD)	Timeline
2.2 Conduct capacity building activities for enforcement agencies in combating wildlife	Wildlife morphology forensics training and revision of	logy forensics and revision of Wildlife Conservation Act [Act s training 716] workshop to wildlife officer.					23,657	April/May 2021
crime.	Wildlife Conservation Act	No	ltem	Detail cost (USD)	Total (USD)	Malaysia (DWNP)		
	Schedule [Act 716]	1	Accommodation and Seminar Package	80 x 58 pax 4 days	18,560	,		
		2	Moot Court rental Workshop kit:	500/day	500			
			Aquarium Reptile water dish Collapsible cage Calliper 150mm Measuring tape White marker pen Permanent market pen Headloop mask Hand sanitizer Evidence box Styrofoam box Reference books: Lizards of the world: A Guide to Every Family by Mark O Shea Illustrated Checklist of the mammals of the world	14 units 16 unit 11 unit 5 units 8 units 24 units 24 units 8 boxes 8 units 20 units 2 units 5 units	3,350			

NIAP Action	Proposed activities		Sub-acti	vities		Lead Agency	Budget (USD)	Timeline
		4	Speaker allowance	37 x 11 hours	407			
		5	Facilitator allowance	20 x 6 facilitators x 7 hours	840			
			Total (USD)	110013	23,657			
	enforcement personnel on the field and identification of fraud certificate		duct two (2) series of tra ers from various enforc		enforcement	Sabah Wildlife Department (SWD)	13,512	April-June 2021
		No	Item	Detail cost (USD)	Total (USD)			
		1	Accommodation and Seminar Package	80 x 38 pax x 2 days x 2 training	12,160			
	and identification of wildlife.	3	Workshop kit USB flash drive Bag	10 x 38 pax x 2 training	760			
		4	Speaker allowance	37 x 8 hours x 2 training	592			
			Total (USD)		13,512			

NIAP Action	Proposed activities	Sub-activities	Lead Agency	Budget (USD)	Timeline
2.4 Develop country specific national level risk profiles and indicators to combat wildlife trafficking, in particular ivory trafficking.	Development of risk profiles and indicators	 Development of risk profiles and indicators for detecting and preventing illegal trade of ivory: i. Collect and compile information and conduct analysis, based on case studies, for African ivory (and pangolin scale) shipments in/through Malaysia, identify risk profiles and indicators which will consider for example; concealment methods, countries most commonly-implicated and vulnerabilities; ii. Hold meetings with Royal Malaysian Customs Department (RMCD), Department of Wildlife and National Park (DWNP), Sabah Wildlife Department (SWD) and Sarawak Forestry Corporation (SFC) regarding ivory trafficking patterns and identifying risk profiles and indicators; iii. Organize up to two (2) workshops with RMCD, DWNP, SWD, SFC and other enforcement agencies to consider and agree on risk profiles and indicators; iv. Promoting the use of existing tools and information, through training /awareness sessions for customs. 	Ministry of Energy and Natural Resources (KeTSA)	11,432	April – July 2021

NIAP Action	Proposed activities	Sub-activities				Lead Agency	Budget (USD)	Timeline
		No	Item	Detail cost (USD)	Total (USD)			
		1	Accommodation and Seminar Package	80 x 30 pax x 2 days x 2 workshop	9,600			
		2	Workshop kit USB flash drive Bag	10 x 30 pax x 2 workshop	600			
		3	Speaker allowance	37 x 8 hours x 2 workshop	592			
		4	Facilitator allowance	20 x 4 facilitators x 8 hours	640			
			Total (USD)		11,432			

NIAP Action	Proposed activities	Sub-activities Sub-activities	Lead Agency Budget Timeline (USD)
3.1 Participate in regional and international	Participate in regional and international	Participation in global enforcement operations against wildlife and timber crime and associated activities	Ministry of 29,353 March – Energy and April 2021 Natural
programs to improve networking, intelligence sharing and joint enforcement collaboration in dealing with wildlife crime.	programs to improve networking, intelligence sharing and joint enforcement collaboration in dealing with wildlife crime.	No ltem Detail cost (USD) 1 IT Equipments and Account Subscriptions: Equipment: i. Notebook (Profiling, Enforcement and Forensics Data Analysis) ii. USB Flash Drive iii. Spotlight Presentation Remote iv. LCD Projector v. External Harddisk 150 x 8 units 1,200 vi. Webcam system 4,788 x 1 set 4,788 vii. Headphone with mic viii. Webcam Account Subscription: ix. Google Drive Cloud Storage x. Zoom Small and Med Businesses IT Equipments (USD) 2,100 x 4 unit 8,400 8,400 12 x 100 unit 1,200 150 x 2 unit 3,000 4,780 x 1 set 4,788 4,788 x 1 set 4,788 70 x 2 units 300 70 x 2 units 140 Account Subscription: ix. Google Drive Cloud Storage 3 accounts x 1 year 3 accounts x 1 year	Resources (KeTSA) and Department of Wildlife and National Park Peninsular Malaysia (DWNP)

NIAP Action	Proposed activities		Sub-activ	vities	Lead Agency	Budget (USD)	Timeline	
		2	Inspection, Investigation					
			and Intelligence					
			Equipment:					
			i. Long Jaw	250 x 5 unit	1,250			
			Calliper (100cm)					
			ii. Security Tape	10 x 500 rolls	5,000			
			with					
			PERHILITAN					
			Logo					
			iii. Hidden Camera	60 x 5 units	300			
			Detector					
			iv. DVR Car	50 x 3 units	150			
			Recorder	240 5 ''	4.050			
			v. Endoscope	210 x 5 units	1,050			
			Camera	20 5 ''	450			
			vi. Pen Camera	30 x 5 units	150			
			vii. Mini Camera	50 x 5 units	250			
			(Button					
			Camera)	100 x 2 units	200			
			viii. Lawyer Luggage ix. Lighter Camera	30 x 5 units	150			
			x. Hidden Camera	40 x 5 units	200			
			xi. Voice Recorder	25 x 5 units	125			
			xii. Mini Voice	30 x 5 units	150			
			Recorder	30 X 3 dilits	130			
			Total (USD)		29,353			
			Total (USD)		29,333			

NIAP Action	Proposed activities	Sub-activities Sub-activities	Lead Agency	Budget (USD)	Timeline
4.1 Increase public awareness on activities related to enforcement of wildlife crime.	Enhance capacity amongst different stakeholders to respond to wildlife crime, and increase public awareness on enforcement activities to address wildlife crime.	1. Consultation with Enforcement Agencies, NGOs, Airport/Seaport Authorities, Cargo Operators and Transport/Logistic Companies on Ivory Trafficking Organize up to three (3) consultation sessions with stakeholders in transportation and logistics industry (airport and seaport). This program will be divided into 3 regions: i. Zone 1: Peninsular Malaysia ii. Zone 2: Sabah iii. Zone 3: Sarawak Stakeholders: i. Malaysia CITES Lead Management Authority and Management Authorities ii. Ministry of Transport (MOT) iii. Customs department (JKDM) iv. Royal Malaysian Police (PDRM) v. Malaysian Maritime Enforcement Agency (MMEA) vi. Airfreight Forwarders Association of Malaysia (AFAM) vii. Federation of Malaysia Freight Forwarders (FMFF) viii. Airport and seaport authorities ix. Cargo handlers x. Non-government organizations (NGOs) xi. Logistic companies	Ministry of Energy and Natural Resources (KeTSA), Department of Wildlife and National Park Peninsular Malaysia (DWNP) and Sabah Wildlife Department (SWD)	17,046	May – August 2021

NIAP Action	Proposed activities	Sub-activities				Lead Agency	Budget (USD)	Timeline
		No	Item	Detail cost (USD)	Total (USD)			
		1	Seminar Package	50 x 41 pax x 1 day x 3 workshop	6,150			
		2	Workshop kit USB flash drive Bag	10 x 41 pax x 3 workshop	1,230			
		3	Speaker allowance	37 x 6 hours x 3 workshop	666			
			Total (USD)		8,046			
		wild	board for public awarer life at jetty and land exi	t point in Sabah	1			
		No	Item	Detail cost (USD)	Total (USD)			
		1	To make and install 5 signboards in relevant location assigned by SWD	1,500 x 6 signboard	9,000			
			Total (USD)		9,000			
			TOTAL (USD)		-	95,000	-